

SOUTHERN COOS HOSPITAL AND HEALTH CENTER
 STATS FOR FISCAL YEAR 2016 - 2017

Patient Days by Service

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JUNE	FY 16-17 MONTH	FY 15-16 MONTH	FY 16-17 YTD	FY 15-16 YTD	MONTH CHANGE	YTD CHANGE
Inpatient Days	54	42	49	33	61	45	0	45	35	284	273	28.6%	4.0%
Swing Patient Days	60	45	68	35	31	76	0	76	12	315	293	53.3%	7.5%
TOTAL PATIENT DAYS	114	87	117	68	92	121	0	121	47	599	566	157.4%	5.8%

PATIENT DAYS BY FINANCIAL CLASS

Self Pay In-patient	0	0	0	0	0	0	0	0	1	0	5	-100.0%	-100.0%
Medicare In- Patient	41	33	44	30	53	41	0	41	29	242	231	41.4%	4.8%
Medicare Swing Bed	60	40	63	28	26	57	0	57	12	274	283	375.0%	-3.2%
Commercial In-Patient	13	6	4	0	7	3	0	3	4	33	20	-25.0%	65.0%
Medicaid Oregon Medicaid - In-Patient	0	0	0	3	0	0	0	0	0	3	6	#DIV/0!	-50.0%
Medicaid WOHAI In- Patient	0	3	0	0	1	1	0	1	1	5	11	0.0%	-54.5%
Commercial - Swing	0	5	5	7	5	9	0	9	0	31	10	#DIV/0!	210.0%
Medicaid WOHAI Swing	0	0	1	0	0	10	0	10	0	11	0	#DIV/0!	#DIV/0!
TOTAL PATIENT DAYS BY FINANCIAL CLASS	114	87	117	68	92	121	0	121	47	599	566	157.4%	5.8%

AVERAGE DAILY CENSUS

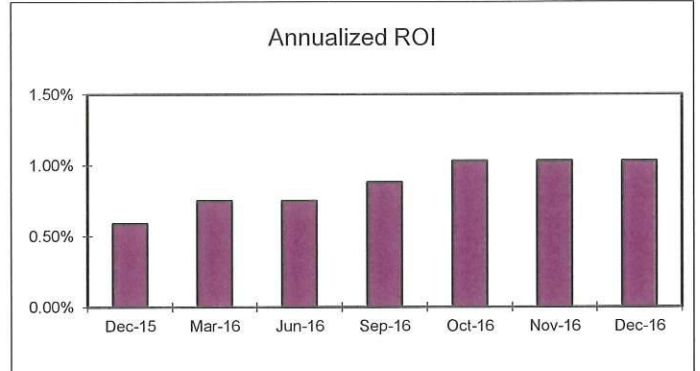
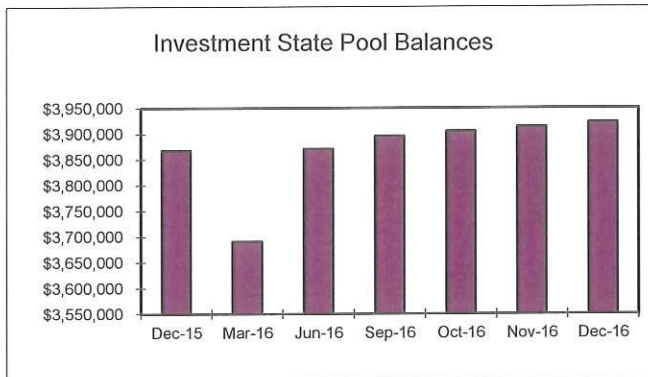
Inpatient Admissions	29	22	22	24	25	24	0	24	16	146	128	50.0%	14.1%
Emergency Room Visits	432	411	256	392	373	427	0	427	344	2,291	2377	24.1%	-3.6%
Observation Admits	24	26	22	22	24	24	0	24	5	142	146	380.0%	-2.7%
Clinic Visits	360	442	286	277	314	235	0	235	439	1,914	2653	-46.5%	-27.9%
Endoscopies/Colonoscopy	13	24	26	25	18	17	0	17	8	123	109	112.5%	12.8%
Surgeries	9	14	12	10	17	9	0	9	6	71	46	50.0%	54.3%
Pain Management Clinic	33	66	27	55	12	55	0	55	46	248	287	19.6%	-13.6%
Mammographies	5	44	47	69	53	59	0	59	41	277	285	43.9%	-2.8%
UltraSounds	59	65	88	75	67	84	0	84	52	438	328	61.5%	33.5%
General Procedures	334	327	367	343	282	370	0	370	301	2023	2078	22.9%	-2.6%
CT	62	94	90	98	86	66	0	66	82	496	598	-19.5%	-17.1%
MRI	15	20	14	16	9	21	0	21	16	95	112	31.3%	-15.2%
Bone Density	5	9	8	7	7	6	0	6	2	42	21	200.0%	100.0%
Echo's	14	14	11	3	8	4	0	4	11	54	71	-63.6%	-23.9%
Lab Outpatient visits	3421	2990	3,099	3329	3480	2979	0	2979	3139	19,298	21,599	-5.1%	-10.7%
Lab Inpatient visits	425	356	340	359	263	282	0	282	289	2025	1980	-2.4%	2.3%
Total Patient Tests	3,846	3,346	3,439	3,688	3,743	3,261	0	3,261	3,428	21,323	23,579	-4.9%	-9.6%
Respiratory Procedures	455	270	467	302	623	729	0	729	252	2846	2410.5	189.3%	18.1%
Dr. Holland Clinic (start date 7/10/14)	217	235	233	249	146	184	0	184	168	1264	1162	9.5%	8.8%
Amy Wood FNP (start 7/2015)	102	208	139	125	175	59	0	59	131	808	796	-55.0%	1.5%
Harper Potts visits	0	0	0	0	0	75	0	75	0	75	0	#DIV/0!	#DIV/0!
Dr. Pense Clinic	33	52	49	57	42	29	0	29	0	262	0	#DIV/0!	100.0%
Dr. Baharloo Clinic	161	176	146	187	135	169	0	169	0	974	0	#DIV/0!	100.0%

SOUTHERN COOS HEALTH DISTRICT AND FOUNDATION INVESTMENT STATE POOL DECEMBER 31, 2016

Balance for the Month Beginning December 01, 2016		\$ 3,913,327
Interest Net of Fees	\$ 3,406	
Deposits	5,500	
Withdrawals	-	
Subtotal		8,906
Balance for the Month Ending December 31, 2016		\$ 3,922,233

Historical Data

<u>Description</u>	<u>Date</u>	<u>Balance</u>	<u>Annualized ROI</u>
Quarter Ending Balance	Dec-15	\$ 3,867,442	0.59%
Quarter Ending Balance	Mar-16	\$ 3,690,494	0.75%
Quarter Ending Balance	Jun-16	\$ 3,870,275	0.75%
Quarter Ending Balance	Sep-16	\$ 3,895,651	0.88%
Month Ending Balance	Oct-16	\$ 3,904,541	1.03%
Month Ending Balance	Nov-16	\$ 3,913,327	1.03%
Month Ending Balance	Dec-16	\$ 3,922,233	1.03%



FUND BALANCES:

USDA Investment	\$ 233,703
Funded Depreciation - HIS	-
Board Designated - Investment	1,923,283
Unrestricted - Investment	1,613,366
Cost Settlement- Investment	-
Foundation - Investment	142,393
Scott Annuity - Investment	9,488
Total State Pool Account	3,922,233

ADDL FUND BALANCES

TOTAL RESERVES	-
	\$ 3,922,233

Transactions:	December-16
Foundation Donation Deposits	0
Foundation Withdrawals	0
Hospital Deposit to Unrestricted Investment	0
Hospital Deposit to Restricted Investment	5,500
Hospital Withdrawals	0
Fees & Interest	3,406
	\$ 8,906

MEDICAL STAFF REPORT

MEDICAL STAFF REPORT

January 10, 2017

Consideration for 6 month provisional privileges:

Alexey Markelov, MD (Plastic Surgeon)

Consideration for 2 year privileges:

Babak Baharloo, DPM (Podiatry)

Margaret McLain, NP-C (Hospitalist)

NEW BUSINESS

Benchmark Reports

2016 Quarterly Risk Management Report

QUANTITATIVE RISK ACTIVITIES	4th	3rd	2nd	1st
Mortality				
Deaths	8	4	4	5
Patients Coded	0	1	2	2
Human Capital				
Reported employee injuries	4	7	4	3
Employees with filed workman's compensation claims	4	3	2	4
Days lost due to injuries	65	133	88	68
Total # of Employee Blood Borne Pathogen Exposure	2	1	1	0
Legal/Regulatory				
Patients leaving AMA or prior to treatment	24	12	20	11
Transfers for a higher level of care	60	43	45	24
Transfers for physician specialties not provided	8	12	9	3
Transferred for patient/family request/provider not on staff	0	0	0	0
Total # of Patients transferred	68	55	54	27
Charts Requested for Legal Release	6	9	8	11
QUANTITATIVE RISK ACTIVITIES				
Falls	3	3	3	1
Incidents adversely impacting patient	0	0	0	0
Transfusion reactions	0	0	0	0
Hospital-acquired patient infections	0	0	0	0
Hospital Acquired Stage III or Stage IV Pressure Ulcers	0	0	0	0
Medication Error	3	0	3	

Objectives 2016	Required %	Oct - Dec %
Protect Patient Health Information		Completed
Clinical Decision Support		Yes
Computerized Provider Order Entry		
Medication Orders	60	93.29
Laboratory Orders	30	94.41
Radiology Orders	30	92.41
Electronic Prescribing	10	82.24
HIE:Summary Electronic	10	27.52
Patient Education	10	71.28
Medication Reconciliation	50	100
VDT	50	80.23
VDT 3rd Party	1 Patient	5.81
Demographics	80	92.55
Vital Signs	80	98.94
Smoking Status	80	100
Advanced Directives	50	99.2
Electronic Medication Administration Record	10	32.26
Lab	55	99.03
Family History	20	60.64
Radiology	10	93.79